94

Land	Value
Homesite:	430,680,617
Non Homesite:	255,967,896
Ag Market:	10,619,433
Timber Market:	0

Improvement	Value
Homesite:	1,979,361,818
Non Homesite:	1,166,431,309

Non Real	Count	Value
Personal Property:	1,125	198,617,380
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	10,619,433	0
Ag Use:	151,509	0
Timber Use:	0	0
Productivity Loss:	10,467,924	0

Total Land	(+)	697,267,946
Total Improvements	(+)	3,145,793,127
Total Non Real	(+)	198,617,380
Market Value	=	4,041,678,453
Productivity Loss	(-)	10,467,924
Appraised Value	=	4,031,210,529
Homestead Cap	(-)	23,343,715
23.231 Cap	(-)	15,451,208
Assessed Value	=	3,992,415,606
Total Exemptions Amount (Breakdown on Next Page)	(-)	683,949,006
Net Taxable	=	3,308,466,600

2525d + 1,090,210
10 chap 42

3,309,556,810

#1

#2 -0-

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
12,536,143.88 = 3,308,466,600 * (0.378911 / 100)

Certified Estimate of Market Value:	4,041,678,453
Certified Estimate of Taxable Value:	3,308,466,600
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

C

3,308,466,600.0C+
1,090,210.0 +
002
3,309,556,810.0 *

prop_id	geo_id	prop_val_yr	prot_type	prot_status	entity_cd	Certification Taxable Value	Latest Supplement Taxable Value	Taxable Loss
221957	5770-1501-000	2025	25.25D	ORD.M.U.A	CLJ	318,060	100,000	218,060
223389	5850-1215-000	2025	25.25D	ORD.M.U.A	CLJ	3,485,150	2,613,000	872,150
						3,803,210	**2,713,000**	**1,090,210**

94

ORDINANCE NO. 25- 2306

AN ORDINANCE LEVYING THE AD VALOREM TAX OF THE CITY OF LAKE JACKSON, TEXAS ON ALL TAXABLE PROPERTY WITHIN THE CORPORATE LIMITS OF THE CITY, NOT EXEMPT BY LAW; PROVIDING REVENUES FOR PAYMENT OF CURRENT MUNICIPAL EXPENSES, AND FOR INTEREST AND SINKING FUNDS ON OUTSTANDING CITY OF LAKE JACKSON BONDS; PROVIDING FOR ENFORCEMENT OF COLLECTION; PROVIDING FOR A SEVERABILITY CLAUSE; PROVIDING AN EFFECTIVE DATE, AND PROVIDING THAT THE CHARTER RULE REQUIRING THAT THE ORDINANCE BE READ AT TWO SEPARATE REGULAR MEETINGS BE SUSPENDED.

NOW THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF LAKE JACKSON, TEXAS:

WHEREAS, the City Manager of the City of Lake Jackson has submitted to the City Council the appraisal roll showing the total appraised and taxable values of all property in the City, the No New Revenue tax rate and the Voter Approval tax rate as calculated by the Brazoria County Tax Assessor/Collector; and has submitted the proposed tax rate for the City of Lake Jackson Fiscal Year 2025-2026; and

WHEREAS, a public meeting was held on August 19, 2025, on the proposed Tax Rate of $0.378911. This rate exceeds the no-new revenue rate for the City of Lake Jackson Fiscal Year 2025-2026. The no-new revenue rate for the City of Lake Jackson Fiscal Year 2025-2026 is .335569 per $100.00 and the Voter Approval rate is .394840 per $100.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF LAKE JACKSON, TEXAS:

Section 1: That under the authority of the Charter of the City of Lake Jackson, Texas, and the laws of the State of Texas, there is hereby levied for the fiscal year October 1, 2025 through September 30, 2026, on all taxable property situated within the corporate limits of the City of Lake Jackson, and not exempt by the Constitution and Laws of the State of Texas, a tax of $0.378911 each $100 assessed value of all taxable property. #4

#29

Section 2: That of the total tax $.208964 on each $100 assessed value shall be distributed to the General Fund of the City to fund maintenance and operation expenditures of the City.

Section 3: That of the total tax $.169947 on each $100 assessed value shall be distributed to pay the City's debt service as provided by Section 26.04 of the Texas Tax Code.

Section 4. THIS YEAR'S TAX LEVY TO FUND MAINTENANCE AND OPERATIONS EXPENDITURES DOES NOT EXCEED LAST YEAR'S MAINTENANCE AND OPERATIONS TAX LEVY.

Section 5: That for enforcement of the collection of taxes hereby levied, the City of Lake Jackson shall have available all rights and remedies provided by law.

Section 6: All monies collected under this ordinance for the specific items therein named, shall be and the same are appropriated and set apart for the specific purpose indicated in the City Budget and the City shall keep these accounts so as to readily and distinctly show the amount collected, and the amounts expended and the amounts on hand at any time belonging to such funds. All receipts for the City not specifically apportioned by the Ordinance are hereby made payable to the General Fund of the City.

Section 7: That if any section, subsection, paragraph, sentence, clause, phrase or word in this ordinance, or application thereof to any person or circumstance is held invalid by any court or competent jurisdiction, such holding shall not affect or impair any remaining portions or provisions of this ordinance and the City Council of the City of Lake Jackson, Texas, hereby declares it would have enacted such remaining portions despite any such invalidity.

Section 8: Upon the affirmative vote of all Council members present, the rule requiring ordinances to be read at two separate regular meetings is hereby suspended and this ordinance shall be passed and become effective from and after the date of its adoption on its first reading.

PASSED AND APPROVED on the first and final reading on this 18th day of August, 2025.

Gerald Roznovsky, Mayor
City of Lake Jackson

ATTEST:

Sally Villarreal, City Secretary

APPROVED AS TO FORM:

Sherri Russell, City Attorney

Lawsuit Gain/Loss Report

For Year 2025

Entity	Name	Property ID	Geo ID	Active/ Inactive	Assessed Value	Final Value	Gain/Loss
CCL	CS CLUTE LLC	154567	0066-0092-110	Inactive	835,770	835,770	0
CCL	400 WESTMORELAND LLC	244329	7325-0004-000	Inactive	117,000	100,000	17,000
CCL	SURYANARAYAN CORP	613762	2115-0007-001	Inactive	1,525,000	1,250,000	275,000
CCL	SEDAKAH ENTERPRISES LLC	149070	0019-0328-120	Inactive	1,673,300	1,650,000	23,300
CCL	PRASHYAM LLC	192136	2115-0006-000	Inactive	1,700,000	1,700,000	0
CCL	TOURIST PROMOTION SERVIC	510062	2115-0006-110	Inactive	6,500,000	4,900,000	1,600,000
CCL	BUC-EE'S LTD	154642	0066-0140-115	Inactive	1,000,000	1,000,000	0
CCL	BUC-EE'S LTD	617306	2316-0000-003	Inactive	500,000	500,000	0
CCL	KROGER TEXAS LP	656178	8440-0001-001	Inactive	27,500,000	21,000,000	6,500,000
CCL Totals:					**43,301,170**	**34,885,870**	**8,415,300**
CFP	BUC-EE'S LTD	261111	8110-2689-000	Inactive	1,595,000	1,595,000	0
CFP	BUC-EE'S LTD	191431	2110-0046-000	Inactive	1,400,000	1,400,000	0
CFP	FREEPORT OAKS LP	570949	4205-0000-000	Inactive	4,960,000	4,500,000	460,000
CFP	LATIGO LAND COMPANY LLC	210893	4215-0001-000	Inactive	3,600,000	3,400,000	200,000
CFP	ZT EAST HOUSTON PROPERT	214120	4647-0001-000	Inactive	8,500,000	6,500,000	2,000,000
CFP	GRIFFITH COMMONS INVESTO	259613	8107-0006-000	Inactive	5,400,000	4,725,000	675,000
CFP	HENRY ROY LEE	261277	8110-2983-110	Inactive	950,000	905,000	45,000
CFP Totals:					**26,405,000**	**23,025,000**	**3,380,000**
CLJ	FUGLER WALTER H & WANDA \	233429	6814-0113-000	Inactive	236,830	175,000	61,830
CLJ	DESAI MUKESH TRUSTEE	657065	0066-0160-003	Inactive	8,500,000	8,000,000	500,000
CLJ	WAL-MART STORES INC	239808	7133-1601-001	Inactive	12,110,000	10,700,000	1,410,000
CLJ	LJ CENTER	218837	5342-0003-000	Inactive	1,765,000	1,600,000	165,000
CLJ	LAKE JACKSON BRAZOS SQUA	190483	2079-0000-300	Inactive	5,514,000	5,069,890	444,110
CLJ	LAKE JACKSON BRAZOS SQUA	190480	2079-0000-100	Inactive	6,486,000	4,310,110	2,175,890
CLJ	EDIFIS LJC LTD	239377	7133-0012-110	Inactive	6,000,000	5,000,000	1,000,000
CLJ	CANAM LAKE JACKSON LLC	676131	7972-0000-001	Inactive	26,606,190	22,500,000	4,106,190
CLJ	LAKE JACKSON RETAIL	593272	7133-2201-020	Inactive	5,949,740	5,750,000	199,740
CLJ	PK HASTINGS LLC	563459	5794-0001-000	Inactive	4,250,000	3,800,000	450,000
CLJ	DK THAT WAY LLP	248078	7592-0000-000	Inactive	7,500,000	6,800,000	700,000
CLJ	STORE MASTER FUNDING XVI	491829	7133-0002-150	Inactive	3,300,000	3,100,000	200,000
CLJ	LOWE'S HOME CENTERS INC	650418	6341-0001-000	Inactive	7,787,580	7,787,580	0
CLJ	AC BRAZOS MALL PARTNERS I	721816	2068-0001-002	Inactive	378,790	378,790	0
CLJ	AC BRAZOS MALL PARTNERS I	658670	0066-0160-004	Inactive	593,410	456,000	137,410
CLJ	AC BRAZOS MALL PARTNERS I	721815	2068-0001-001	Inactive	45,000,000	31,027,110	13,972,890
CLJ	AC BRAZOS MALL PARTNERS I	640091	0066-0160-001	Inactive	156,140	138,100	18,040
CLJ	BENCHMARK INVESTING INC	154711	0066-0195-000	Inactive	792,000	700,000	92,000
CLJ	BENCHMARK INVESTING INC	513034	0066-0194-001	Inactive	425,930	400,000	25,930
CLJ	BUC-EE'S LTD	563135	2317-0001-000	Inactive	5,800,000	4,957,857	842,143
CLJ	BUC-EE'S LTD	535595	7187-0001-001	Inactive	972,000	861,500	110,500
CLJ	BUC-EE'S LTD	154892	0066-0281-105	Inactive	1,207,300	1,207,300	0
CLJ	COVEY PLANTATION LP	149037	0019-0302-000	Inactive	36,000,000	30,600,000	5,400,000
CLJ	TARGET CORPORATION	218835	5342-0001-000	Inactive	6,505,800	6,505,800	0
CLJ	INTERURBAN PALMS LLP	192949	2150-0016-000	Inactive	12,000,000	9,500,000	2,500,000
CLJ	KIN INC	491001	7133-2201-000	Inactive	7,450,000	6,650,000	800,000
CLJ Totals:					**213,286,710**	**177,975,037**	**35,311,673**
CMV	RELIABLE CARCOMPANY LLC	165646	0231-1028-145	Inactive	780,000	780,000	0
CMV	QMSM HOLDINGS	227970	6398-0014-110	Inactive	2,336,900	2,336,900	0
CMV	E-Z LINE PROPERTIES	228457	6398-0274-120	Inactive	17,000,000	14,025,000	2,975,000
CMV	MANVEL LODGING GROUP LL	595628	6398-0426-001	Inactive	3,250,000	3,000,000	250,000
CMV Totals:					**23,366,900**	**20,141,900**	**3,225,000**
CPL	STORE MASTER FUNDING XVI	600097	7022-0001-009	Inactive	3,750,000	3,400,000	350,000
CPL	PEARLAND TOWN CENTER LP	600116	7022-0001-023	Inactive	85,000,000	70,000,000	15,000,000
CPL	SILVER MAPLES APARTMENT	162842	0147-0024-110	Inactive	11,104,200	9,000,000	2,104,200
CPL	WAL-MART REALESTATE BUS	285316	4112-0001-000	Inactive	14,160,000	12,500,000	1,660,000
CPL	WAL-MART REALESTATE BUS	563137	7017-0001-000	Inactive	14,275,000	12,450,000	1,825,000
CPL	PEARLAND AL GROUP LP	614737	5655-0001-002	Inactive	13,000,000	12,900,000	100,000

BRAZORIA CENTRAL APPRAISAL DISTRICT

MEMBERS OF THE BOARD
Kristin Bulanek
Elizabeth Day
Tommy King
John Luquette
Patrick O'Day
Gail Robinson
Robert York-Westbrook
Susan Spoor

CHIEF APPRAISER
Marcel Pierel III
500 North Chenango
Angleton, Texas 77515
979-849-7792
Fax 979-849-7984

CERTIFICATION OF THE 2026 APPRAISAL ROLL FOR
CLJ - CITY OF LAKE JACKSON

In compliance with Section 26.01 of the State Property Tax Laws, "submission of rolls to taxing units," notice is hereby given to-wit:

The Brazoria County Appraisal Review Board meeting on **July 17th, 2026**, duly approved the **2026** Appraisal Rolls for your entity for certification as follows:

TAXABLE VALUE FOR 2026 APPRAISAL ROLL

TOTAL TAXABLE VALUE APPROVED **(*ARB Approved)**	$3,175,977,663

ESTIMATED TAXABLE VALUE FOR THE 2026 SUPPLEMENTAL ROLL
(properties still under protest)

B.C.A.D. APPRAISED VALUE **(*Under Review)**	*VALUE CLAIMED BY OWNER
$187,201,170	$168,481,053

SUMMARY

TAXABLE VALUE FOR 2026 APPRAISAL ROLL	$3,175,977,663 #18
*ESTIMATED TAXABLE VALUE FOR 2026 SUPPLEMENTAL ROLL *90% OF BCAD APPRAISED VALUE*	$168,481,053 #19
NET TAXABLE VALUE	**$3,344,458,716** #23

I, Marcel Pierel III, Chief Appraiser for the Brazoria County Appraisal District, do hereby certify the correctness of the rolls as approved by the Appraisal Review Board's action.

Marcel Pierel III, *Chief Appraiser*

July 24th, 2026

Entity Tax Collector: Ms. Kristin Bulanek

Land	Value
Homesite:	407,563,930
Non Homesite:	242,998,083
Ag Market:	10,455,250
Timber Market:	0

Improvement	Value
Homesite:	1,919,512,036
Non Homesite:	1,170,529,590

Non Real	Count	Value
Personal Property:	1,083	200,522,040
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	10,435,382	19,868
Ag Use:	157,520	19,868
Timber Use:	0	0
Productivity Loss:	10,277,862	0

Total Land	(+)	661,017,263
Total Improvements	(+)	3,090,041,626
Total Non Real	(+)	200,522,040
Market Value	=	3,951,580,929
Productivity Loss	(-)	10,277,862
Appraised Value	=	3,941,303,067
Homestead Cap	(-)	26,889,083
23.231 Cap	(-)	8,927,303
Assessed Value	=	3,905,486,681
Total Exemptions Amount (Breakdown on Next Page)	(-)	729,509,018
Net Taxable	=	3,175,977,663

#18A

-0- #20

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
12,034,128.72 = 3,175,977,663 * (0.378911 / 100)

Certified Estimate of Market Value:	3,951,580,929
Certified Estimate of Taxable Value:	3,175,977,663
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	824	0	28,182,070	28,182,070
145D	223	0	8,014,571	8,014,571
145F	36	0	1,558,240	1,558,240
CHODO (Partial)	1	4,750,000	0	4,750,000
DP	87	5,740,450	0	5,740,450
DPS	2	0	0	0
DV1	34	0	303,000	303,000
DV1S	1	0	5,000	5,000
DV2	18	0	174,000	174,000
DV2S	1	0	7,500	7,500
DV3	45	0	460,000	460,000
DV4	109	0	960,000	960,000
DV4S	7	0	36,000	36,000
DVHS	153	0	46,031,174	46,031,174
DVHSS	11	0	3,470,307	3,470,307
EX-XD	1	0	21,920	21,920
EX-XG	1	0	419,660	419,660
EX-XJ	1	0	7,450,680	7,450,680
EX-XL	2	0	1,424,320	1,424,320
EX-XN	15	0	8,224,531	8,224,531
EX-XV	199	0	417,941,216	417,941,216
EX-XV (Prorated)	1	0	19,868	19,868
FRSS	1	0	358,700	358,700
HS	6,340	0	0	0
OV65	2,551	185,679,220	0	185,679,220
OV65S	110	7,875,000	0	7,875,000
PC	4	230,147	0	230,147
SO	9	171,444	0	171,444
	Totals	**204,446,261**	**525,062,757**	**729,509,018**

Land	Value
Homesite:	25,762,000
Non Homesite:	12,195,049
Ag Market:	3,486,241
Timber Market:	0

Improvement	Value
Homesite:	124,718,046
Non Homesite:	43,699,740

Non Real	Count	Value
Personal Property:	3	122,900
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	3,486,241	0
Ag Use:	49,408	0
Timber Use:	0	0
Productivity Loss:	3,436,833	0

Total Land	(+)	41,443,290
Total Improvements	(+)	168,417,786
Total Non Real	(+)	122,900
Market Value	=	209,983,976
Productivity Loss	(-)	3,436,833
Appraised Value	=	206,547,143
Homestead Cap	(-)	3,244,588
23.231 Cap	(-)	5,097,516
Assessed Value	=	198,205,039
Total Exemptions Amount (Breakdown on Next Page)	(-)	11,003,869
Net Taxable	=	187,201,170

x 90%

168,481,053 #PA

-0- #20

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
709,325.83 = 187,201,170 * (0.378911 / 100)

Certified Estimate of Market Value:	181,048,922
Certified Estimate of Taxable Value:	165,610,488
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

187,201,170.0 x
90.0 %
168,481,053.0 *

000

0.0 *

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	2	0	83,400	83,400
145D	1	0	9,099	9,099
DP	2	150,000	0	150,000
DV1	5	0	53,000	53,000
DV2	4	0	34,500	34,500
DV3	4	0	40,000	40,000
DV4	5	0	48,000	48,000
DVHS	1	0	459,370	459,370
HS	348	0	0	0
OV65	132	9,825,000	0	9,825,000
OV65S	4	300,000	0	300,000
SO	1	1,500	0	1,500
	Totals	**10,276,500**	**727,369**	**11,003,869**

Land	Value
Homesite:	433,325,930
Non Homesite:	255,193,132
Ag Market:	13,941,491
Timber Market:	0

Improvement	Value
Homesite:	2,044,230,082
Non Homesite:	1,214,229,330

Non Real	Count	Value
Personal Property:	1,086	200,644,940
Mineral Property:	0	0
Autos:	0	0

Ag	Non Exempt	Exempt
Total Productivity Market:	13,921,623	19,868
Ag Use:	206,928	19,868
Timber Use:	0	0
Productivity Loss:	13,714,695	0

Total Land	(+)	702,460,553
Total Improvements	(+)	3,258,459,412
Total Non Real	(+)	200,644,940
Market Value	=	4,161,564,905
Productivity Loss	(-)	13,714,695
Appraised Value	=	4,147,850,210
Homestead Cap	(-)	30,133,671
23.231 Cap	(-)	14,024,819
Assessed Value	=	4,103,691,720
Total Exemptions Amount (Breakdown on Next Page)	(-)	740,512,887
Net Taxable	=	3,363,178,833

APPROXIMATE TOTAL LEVY = NET TAXABLE * (TAX RATE / 100)
12,743,454.55 = 3,363,178,833 * (0.378911 / 100)

Certified Estimate of Market Value:	4,132,629,851
Certified Estimate of Taxable Value:	3,341,588,151
Tax Increment Finance Value:	0
Tax Increment Finance Levy:	0.00

Exemption Breakdown

Exemption	Count	Local	State	Total
145B	826	0	28,265,470	28,265,470
145D	224	0	8,023,670	8,023,670
145F	36	0	1,558,240	1,558,240
CHODO (Partial)	1	4,750,000	0	4,750,000
DP	89	5,890,450	0	5,890,450
DPS	2	0	0	0
DV1	39	0	356,000	356,000
DV1S	1	0	5,000	5,000
DV2	22	0	208,500	208,500
DV2S	1	0	7,500	7,500
DV3	49	0	500,000	500,000
DV4	114	0	1,008,000	1,008,000
DV4S	7	0	36,000	36,000
DVHS	154	0	46,490,544	46,490,544
DVHSS	11	0	3,470,307	3,470,307
EX-XD	1	0	21,920	21,920
EX-XG	1	0	419,660	419,660
EX-XJ	1	0	7,450,680	7,450,680
EX-XL	2	0	1,424,320	1,424,320
EX-XN	15	0	8,224,531	8,224,531
EX-XV	199	0	417,941,216	417,941,216
EX-XV (Prorated)	1	0	19,868	19,868
FRSS	1	0	358,700	358,700
HS	6,688	0	0	0
OV65	2,683	195,504,220	0	195,504,220
OV65S	114	8,175,000	0	8,175,000
PC	4	230,147	0	230,147
SO	10	172,944	0	172,944
	Totals	**214,722,761**	**525,790,126**	**740,512,887**

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	8,218	2,601.8715	$2,644,260	$2,348,532,903	$2,068,093,118
B	MULTIFAMILY RESIDENCE	33	159.7418	$0	$289,263,737	$289,263,737
C1	VACANT LOTS AND LAND TRACTS	185	150.0210	$0	$12,727,935	$12,290,024
D1	QUALIFIED OPEN-SPACE LAND	33	2,339.6143	$0	$10,435,382	$157,520
D2	IMPROVEMENTS ON QUALIFIED OP	1		$0	$34,970	$34,970
E	RURAL LAND, NON QUALIFIED OPE	63	1,589.4844	$0	$11,929,529	$10,918,475
F1	COMMERCIAL REAL PROPERTY	324	514.3152	$2,352,030	$516,238,039	$511,216,455
F2	INDUSTRIAL AND MANUFACTURIN	5	164.2840	$0	$127,731,490	$127,731,490
J2	GAS DISTRIBUTION SYSTEM	1		$0	$7,043,710	$7,009,944
J3	ELECTRIC COMPANY (INCLUDING C	4	5.0000	$0	$20,508,700	$20,417,466
J4	TELEPHONE COMPANY (INCLUDI	21	0.6631	$0	$2,810,220	$1,710,255
J5	RAILROAD	1		$0	$558,620	$433,620
J6	PIPELAND COMPANY	3		$0	$5,358,060	$5,108,060
J7	CABLE TELEVISION COMPANY	7		$0	$6,103,980	$5,833,025
J8	OTHER TYPE OF UTILITY	8		$0	$3,480	$0
L1	COMMERCIAL PERSONAL PROPE	1,032		$2,000	$117,511,199	$81,922,518
L2	INDUSTRIAL AND MANUFACTURIN	4		$0	$25,085,200	$24,692,010
O	RESIDENTIAL INVENTORY	11	2.1163	$0	$378,580	$367,853
S	SPECIAL INVENTORY TAX	4		$0	$9,073,000	$8,777,123
X	TOTALLY EXEMPT PROPERTY	205	2,903.2270	$751,370	$440,252,195	$0
		Totals	10,430.3386	$5,749,660	$3,951,580,929	$3,175,977,663

State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A	SINGLE FAMILY RESIDENCE	500	167.7373	$79,870	$150,412,166	$135,227,982
B	MULTIFAMILY RESIDENCE	2	0.1054	$0	$4,257,640	$2,965,570
C1	VACANT LOTS AND LAND TRACTS	9	5.2519	$0	$1,280,840	$1,190,326
D1	QUALIFIED OPEN-SPACE LAND	2	658.7871	$0	$3,486,241	$49,408
F1	COMMERCIAL REAL PROPERTY	45	25.6848	$1,429,120	$48,327,420	$45,845,346
L1	COMMERCIAL PERSONAL PROPE	3		$0	$122,900	$30,401
O	RESIDENTIAL INVENTORY	108	25.4442	$0	$2,096,769	$1,892,137
	Totals		883.0107	$1,508,990	$209,983,976	$187,201,170

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		1	0.0185	$0	$5,953	$0
A1	SINGLE FAMILY RESIDENCE	8,216	2,601.8530	$2,644,260	$2,348,308,100	$2,067,892,798
A2	MOBILE HOME ON LAND	1		$0	$510	$414
A3	IMPROVEMENT ONLY	1		$0	$218,340	$199,906
B		1	2.4680	$0	$4,556,231	$4,556,231
B1	APARTMENTS	26	155.9149	$0	$283,186,316	$283,186,316
B2	DUPLEX	6	1.3589	$0	$1,521,190	$1,521,190
C1	VACANT LOT IN CITY	148	73.9987	$0	$5,571,295	$5,250,170
C2	COMMERCIAL OR INDUSTRIAL VAC	38	76.0223	$0	$7,156,640	$7,039,854
D1	QUALIFIED AG LAND	39	2,346.8283	$0	$10,462,282	$184,420
D2	IMPROVEMENTS ON QUALIFIED AG L	1		$0	$34,970	$34,970
E		1	25.6040	$0	$487,464	$0
E1	FARM OR RANCH IMPROVEMENT	2	2.2500	$0	$1,297,030	$1,202,202
E2	FARM OR RANCH OUT BUILDINGS	4		$0	$10,910	$10,910
E4	NON QUALIFIED AG LAND	51	1,554.4164	$0	$10,107,225	$9,678,463
F1	COMMERCIAL REAL PROPERTY	324	514.3152	$2,352,030	$516,238,039	$511,216,455
F2	INDUSTRIAL REAL PROPERTY	5	164.2840	$0	$127,731,490	$127,731,490
J2	GAS DISTRIBUTION SYSTEM	1		$0	$7,043,710	$7,009,944
J3	ELECTRIC COMPANY	4	5.0000	$0	$20,508,700	$20,417,466
J4	TELEPHONE COMPANY	21	0.6631	$0	$2,810,220	$1,710,255
J5	RAILROAD	1		$0	$558,620	$433,620
J6	PIPELINES	3		$0	$5,358,060	$5,108,060
J7	CABLE TELEVISION COMPANY	7		$0	$6,103,980	$5,833,025
J8	REAL & TANGIBLE PERSONAL, UTIL	8		$0	$3,480	$0
L1	COMMERCIAL PERSONAL PROPER	1,030		$2,000	$117,294,389	$81,922,518
L2	INDUSTRIAL PERSONAL PROPERTY	4		$0	$25,085,200	$24,692,010
LX10	PERSONAL USE LEASE VEHICLES	2		$0	$216,810	$0
O1	RESIDENTIAL INVENTORY VACANT L	11	2.1163	$0	$378,580	$367,853
S	SPECIAL INVENTORY	4		$0	$9,073,000	$8,777,123
X	TOTAL EXEMPT	205	2,903.2270	$751,370	$440,252,195	$0
		Totals	10,430.3386	$5,749,660	$3,951,580,929	$3,175,977,663

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	SINGLE FAMILY RESIDENCE	500	167.7373	$79,870	$150,412,166	$135,227,982
B1	APARTMENTS	1		$0	$4,100,070	$2,808,000
B2	DUPLEX	1	0.1054	$0	$157,570	$157,570
C1	VACANT LOT IN CITY	7	2.3539	$0	$260,320	$260,320
C2	COMMERCIAL OR INDUSTRIAL VAC	2	2.8980	$0	$1,020,520	$930,006
D1	QUALIFIED AG LAND	2	658.7871	$0	$3,486,241	$49,408
F1	COMMERCIAL REAL PROPERTY	45	25.6848	$1,429,120	$48,327,420	$45,845,346
L1	COMMERCIAL PERSONAL PROPER	3		$0	$122,900	$30,401
O1	RESIDENTIAL INVENTORY VACANT L	108	25.4442	$0	$2,096,769	$1,892,137
		Totals	883.0107	$1,508,990	$209,983,976	$187,201,170

CAD State Category Breakdown

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A		1	0.0185	$0	$5,953	$0
A1	SINGLE FAMILY RESIDENCE	8,716	2,769.5903	$2,724,130	$2,498,720,266	$2,203,120,780
A2	MOBILE HOME ON LAND	1		$0	$510	$414
A3	IMPROVEMENT ONLY	1		$0	$218,340	$199,906
B		1	2.4680	$0	$4,556,231	$4,556,231
B1	APARTMENTS	27	155.9149	$0	$287,286,386	$285,994,316
B2	DUPLEX	7	1.4643	$0	$1,678,760	$1,678,760
C1	VACANT LOT IN CITY	155	76.3526	$0	$5,831,615	$5,510,490
C2	COMMERCIAL OR INDUSTRIAL VAC	40	78.9203	$0	$8,177,160	$7,969,860
D1	QUALIFIED AG LAND	41	3,005.6154	$0	$13,948,523	$233,828
D2	IMPROVEMENTS ON QUALIFIED AG L	1		$0	$34,970	$34,970
E		1	25.6040	$0	$487,464	$0
E1	FARM OR RANCH IMPROVEMENT	2	2.2500	$0	$1,297,030	$1,202,202
E2	FARM OR RANCH OUT BUILDINGS	4		$0	$10,910	$10,910
E4	NON QUALIFIED AG LAND	51	1,554.4164	$0	$10,107,225	$9,678,463
F1	COMMERCIAL REAL PROPERTY	369	540.0000	$3,781,150	$564,565,459	$557,061,801
F2	INDUSTRIAL REAL PROPERTY	5	164.2840	$0	$127,731,490	$127,731,490
J2	GAS DISTRIBUTION SYSTEM	1		$0	$7,043,710	$7,009,944
J3	ELECTRIC COMPANY	4	5.0000	$0	$20,508,700	$20,417,466
J4	TELEPHONE COMPANY	21	0.6631	$0	$2,810,220	$1,710,255
J5	RAILROAD	1		$0	$558,620	$433,620
J6	PIPELINES	3		$0	$5,358,060	$5,108,060
J7	CABLE TELEVISION COMPANY	7		$0	$6,103,980	$5,833,025
J8	REAL & TANGIBLE PERSONAL, UTIL	8		$0	$3,480	$0
L1	COMMERCIAL PERSONAL PROPER	1,033		$2,000	$117,417,289	$81,952,919
L2	INDUSTRIAL PERSONAL PROPERTY	4		$0	$25,085,200	$24,692,010
LX10	PERSONAL USE LEASE VEHICLES	2		$0	$216,810	$0
O1	RESIDENTIAL INVENTORY VACANT L	119	27.5605	$0	$2,475,349	$2,259,990
S	SPECIAL INVENTORY	4		$0	$9,073,000	$8,777,123
X	TOTAL EXEMPT	205	2,903.2270	$751,370	$440,252,195	$0
		Totals	11,313.3493	$7,258,650	$4,161,564,905	$3,363,178,833

New Value

TOTAL NEW VALUE MARKET:	$7,258,650
TOTAL NEW VALUE TAXABLE:	$6,451,220 #7A

New Exemptions

Exemption	Description	Count		
EX-XV	Other Exemptions (including public property, r	2	2025 Market Value	$1,485,040
	ABSOLUTE EXEMPTIONS VALUE LOSS			$1,485,040 #10A

Exemption	Description	Count	Exemption Amount
145B	11.145 (b) Single Situs, Single Owner	826	$28,265,470
145D	11.145 (d) Multiple Situs, Leases	224	$8,023,670
145F	11.145 (f) Single Situs, Related Business Entity	36	$1,558,240
DP	Disability	1	$75,000
DV1	Disabled Veterans 10% - 29%	1	$12,000
DV2	Disabled Veterans 30% - 49%	3	$27,000
DV3	Disabled Veterans 50% - 69%	10	$108,000
DV4	Disabled Veterans 70% - 100%	14	$156,000
DVHS	Disabled Veteran Homestead	7	$1,317,977
HS	Homestead	52	$0
OV65	Over 65	154	$11,012,877
OV65S	OV65 Surviving Spouse	8	$600,000
	PARTIAL EXEMPTIONS VALUE LOSS	1,336	$51,156,234
	NEW EXEMPTIONS VALUE LOSS		$52,641,274 #10B

Increased Exemptions

Exemption	Description	Count	Increased Exemption Amount
	INCREASED EXEMPTIONS VALUE LOSS		
	TOTAL EXEMPTIONS VALUE LOSS		$52,641,274 #10C

New Ag / Timber Exemptions #11

New Annexations #23

New Deannexations #9

Average Homestead Value

Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,688	$303,186	$4,506	$298,680

Category A Only

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
6,687	$303,083	$4,503	$298,580

Median Homestead Value

Category A and E

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
6,688	$280,300	$0	$280,300

Category A Only

Count of HS Residences	Median Market	Median HS Exemption	Median Taxable
6,687	$280,300	$0	$280,300

2026 CERTIFIED TOTALS

CLJ - CITY OF LAKE JACKSON

Lower Value Used

Count of Protested Properties	Total Market Value	Total Value Used
668	$209,983,976	$165,610,488

Uncontested Value

Count of Uncontested Properties	Total Market Value	Total Uncontested Value

Deposit Date from 10/1/2025 to 6/30/2026 and Tax Units = {multiple} and Tax Year = 2025

Type		Gen Operating	Interest Sinking	Special 1	Total
94 - CITY OF LAKE JACKSON					
Current					
Levy		6,816,926.91	5,544,095.12	0.00	12,361,022.03
Interest		4,187.91	3,406.09	0.00	7,594.00
Penalty		14,954.21	12,162.29	0.00	27,116.50
Rendition Penalty		895.45	728.28	0.00	1,623.73
Rendition Penalty Admin Fee		(44.81)	(36.42)	0.00	(81.23)
VIT Overage Payment		32.83	0.00	0.00	32.83
Recalc Refund		(73,938.48)	(60,132.93)	0.00	(134,071.41)
Recalc Refund P&I		(29.41)	(23.93)	0.00	(53.34)
	Current	**6,762,984.61**	**5,500,198.50**	**0.00**	**12,263,183.11**
Delinquent					
Levy		46,466.64	26,130.96	0.00	72,597.60
Interest		6,840.83	3,798.80	0.00	10,639.63
Penalty		4,973.51	2,802.07	0.00	7,775.58
Rendition Penalty		111.06	62.61	0.00	173.67
Rendition Penalty Admin Fee		(5.53) #32	(3.14)	0.00	(8.67) #110
Recalc Refund		(156,920.88)	(93,016.47)	0.00	(249,937.35)
Recalc Refund P&I		(1,189.30)	(687.77)	0.00	(1,877.07)
Recalc Rendition Pen Admin Fee		0.11	0.06	0.00	0.17
Recalc Rendition Pen Refund		(2.12)	(1.18)	0.00	(3.30)
	Delinquent	**(99,725.68)**	**(60,914.06)**	**0.00**	**(160,639.74)**
	Distribution Total	**6,663,258.93**	**5,439,284.44**	**0.00**	**12,102,543.37**

2026 Annual Information Worksheet- Entities Other Than School Districts & Water Districts

1 Entity Information

Entity Name	The City of Lake Jackson
Entity Mailing Address	25 Oak Drive, Lake Jackson, Texas 77566
Entity Website	www.lakejackson-tx.gov

Administrative Contact

The entity's primary liaison with the Tax Office concerning the Truth-in-Taxation process.

Contact Name	James Bryson
Contact Email	j.bryson@lakejacksontx.gov
Contact Phone	979-415-2438

Public Information Contact

Brazoria County provides the information obtained in this section to be published on the Truth-in-Taxation public website in accordance with SB2. The agency or individual to whom we should refer citizens wishing to contact the entity.

Contact Name	Sally Villarreal
Contact Email	s.villarreal@lakejacksontx.gov
Contact Phone	979-415-2403

Governing Body

Please list all governing body members with their title and email. This is required information to be provided on the Brazoria County website.

Name	Title	Email	Phone Number
Rhonda Seth	Mayor	r.seth@lakejacksontx.gov	979-415-2406
Jon "JB" Baker	Mayor Pro Tem	jbaker@lakejacksontx.gov	979-415-2406
Matthew Bjune	Position 2 Councilman	m.bjune@lakejacksontx.gov	979-415-2406
Leonard Schooler	Position 1 Councilman	l.schooler@lakejacksontx.gov	979-415-2406
Ralph "Buster" Buell, III	Position 4 Councilman	r.buell@lakejacksontx.gov	979-415-2406
Vacant	Position, Councilperson		

2 Estimated Unencumbered Fund Balances

Estimate the balance of each fund at the end of your fiscal year. If zero, enter -0-.

$ 11,938,266.00	0.00
M & O	I & S

3 Minimum Debt Service per Tax Code 23.012(3) (Please refer to statute regarding recent legislative changes.)

List the amount needed to satisfy the minimum debt service obligations that will be paid by tax year 2026 taxes.
If zero, enter -0-. Use additional sheet, as necessary, or send a debt schedule.

Series	Principal	Interest	Fees	Total
2025	$ 995,000.00	$ 866,637.50	$ 850.00	$ 1,862,487.50
2023	$ 795,000.00	$ 606,950.00	$ 850.00	$ 1,402,800.00
2021	$ 320,000.00	$ 51,700.00	$ 850.00	$ 372,550.00
2021	$ 370,000.00	$ 127,918.76	$ 850.00	$ 498,768.76
2018	$ 440,000.00	##########	$ 850.00	$ 642,400.00
2017	$ 195,000.00	$ 65,910.00	$ 850.00	$ 260,910.00
2016	$ 150,000.00	$ 38,075.00	$ 850.00	$ 188,075.00
2015	$ 361,000.00	$ 10,628.75	$ 850.00	$ 372,478.75
TOTAL	$ 3,626,000.00	$ 1,970,220.01	$ 6,800.00	

TOTAL $ 5,600,470.01 #43A

Unencumbered Funds to Reduce Debt Obligation: 0.00 #43B
If unencumbered funds are to be used to reduce any portion of the debt obligation listed above, list the amount to be used. If zero, enter -0-.

Certified Amount Spent from Sales Tax to Reduce Debt 0.00 #43C
If zero, enter -0-.

Amount of Debt to be Paid From Other Resources 0.00 #43D
If zero, enter -0-.

4 TNRCC Certified Expenses for Pollution Control

Submit copy of TNRCC form 0.00 #60

5 Sales Tax Revenue Received in Previous 4 Quarters

Only entities that have adopted the additional sales tax in lieu of property taxes. $ - #53

6 Sales Tax Revenue Spent for M&O ONLY in FY2026

Only entities that have adopted the additional sales tax in lieu of property taxes. $ - #41

7 Amount of Taxes Paid Into Tax Increment Reinvestment Fund for Tax Year 2025

Total payments for total tax rate. $ - #32B

8 2026 Indigent Health Care Expenditures

Enter the amount paid by the taxing unit providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1- June 30, less any state assistance received for the same purpose. $ - #36

9 2026 Eligible County Hospital Expenditures

Enter the amount paid by the taxing unit to maintain and operate an eligible county hospital for the period beginning July 1 - June 30. $ - #38

10

James Bryson
Printed Name of Person Completing Form

Signature of Person Completing Form

Taxing Entity Declaration: By typing my name above, as designee/agent/officer of my taxing entity, I hereby confirm the information provided herein and in supplemental documents is accurate, correct, complete and conforms to the requirements as defined in the Texas Property Tax Code, Water Code, and/or Education Code, as applicable.

The taxing entity, for which the collector and its representatives facilitate calculations, shall indemnify, hold harmless and defend the collector, its employees, and Brazoria County from any and all liability or claims arising, in whole or in part, out of the performance of the tax rates calculated by the Brazoria County Tax Assessor-Collector and its employees.

Please email completed, SIGNED form to kbulanek@brazoriacountytx.gov

Brazoria County Tax Office

KRISTIN R. BULANEK

TAX ASSESSOR-COLLECTOR

237 E. Locust
Angleton, Texas 77515

979.864.1320
FAX 979.864.1346

July 20, 2026

Re: 2026 Anticipated Collection Rate and Excess Debt Collections, if applicable

To Whom It May Concern,

In accordance with Tax Code §26.04(b), the taxing unit's collector shall certify the anticipated collection rate calculated under Subsections (h), (h-1) and (h-2) for the current year to the governing body.

If the collector certified an anticipated collection rate in the preceding year and the actual collection rate in that year exceeded the anticipated rate, the collector shall also certify the amount of debt taxes collected in excess of the anticipated amount in the preceding year. This amount, if any, will be used to lower the debt rate for the upcoming year.

I, Kristin R. Bulanek, Brazoria County Tax Assessor-Collector, hereby certify the anticipated collection rate for tax year 2026 to be 96.94% for the City of Lake Jackson, with excess debt collections in the amount of $0.

Sincerely, #46H #44

Kristin R. Bulanek

Kristin R. Bulanek PCAC, PCC, CTOP, CIA
Tax Assessor-Collector
Brazoria County, Texas

2026 Excess Debt Collections

Entity	PY Debt Adjusted for Collections	Actual Collections	I&S TIRZ Payments	Excess Debt Collections
01 - Brazoria County	$ 10,306,147	$ 10,316,820	$ 269,959	$ (259,286)
21 - Angleton ISD	$ 22,834,968	$ 22,360,674	$ -	$ (474,294)
22 - Brazosport ISD	$ 43,320,090	$ 34,420,178	$ -	$ (8,899,912)
23 - Danbury ISD	$ 1,735,122	$ 1,700,875	$ -	$ (34,247)
24 - Sweeny ISD	$ 8,193,530	$ 7,027,186	$ -	$ (1,166,344)
25 - Columbia-Brazoria ISD	$ 6,154,798	$ 5,891,934	$ -	$ (262,864)
27 - Alvin ISD	$ 59,455,447	$ 57,868,096	$ -	$ (1,587,351)
28 - Pearland ISD	$ 33,115,427	$ 32,926,736	$ -	$ (188,691)
44 - BC ESD #3	$ 552,958	$ 540,941	$ -	$ (12,017)
45 - Brazosport College	$ 4,356,075	$ 4,280,902	$ 6,754	$ (81,927)
46 - Alvin College	$ -	$ -	$ -	$ -
76 - City of Clute	$ 369,137	$ 352,520	$ -	$ (16,617)
82 - City of Manvel	$ 4,733,505	$ 5,493,937	$ 1,097,707	$ (337,276)
84 - City of West Columbia	$ 301,740	$ 284,468	$ -	$ (17,272)
86 - Village of Surfside	$ 179,495	$ 173,640	$ -	$ (5,855)
88 - City of Angleton	$ 1,656,032	$ 1,614,059	$ 21,476	$ (63,449)
89 - City of Sweeny	$ 464,515	$ 446,483	$ -	$ (18,032)
90 - City of Freeport	$ 502,284	$ 491,493	$ 44,676	$ (55,467)
91 - City of Richwood	$ 496,702	$ 480,106	$ -	$ (16,596)
92 - City of Brazoria	$ 541,522	$ 517,024	$ -	$ (24,498)
93 - City of Alvin	$ 3,285,303	$ 3,373,399	$ 217,658	$ (129,562)
94 - City of Lake Jackson	$ 5,818,748	$ 5,500,199	$ -	$ (318,550)
96 - City of Pearland	$ 34,788,827			$ (34,788,827)
100 - City of Iowa Colony	$ 1,426,584			$ (1,426,584)

94- CITY OF LAKE JACKSON

Cur. Other M&O	6,762,984.61	Del. Other M&O	(99,725.68)
Total Current M&O	6,762,984.61	Total Delinquent M&O	(99,725.68)
Cur. Other I&S	5,500,198.50	Del. Other I&S	(60,914.06)
Total Current I&S	5,500,198.50	Total Delinquent I&S	(60,914.06)
Cur. Other S1	0.00	Del. Other S1	0.00
Total Current S1	0.00	Total Delinquent S1	0.00
Cur. Other	0.00	Del. Other	(160,639.74)
Total Current	0.00	Total Delinquent	(160,639.74)

Grand Total M&O	6,663,258.93
Grand Total I&S	5,439,284.44
Grand Total S1	0.00
Total Due to Jurisdiction	12,102,543.37
Total Due to Delq Tax Atty	15,716.71

Print Date: 7/7/2026 2:06:58PM

TNT - PERCENTAGE COLLECTIONS REPORT

Tax Year = 2025

TAXING UNIT YEAR	TAXES IMPOSED	CURRENT TAX COLLECTIONS	CURRENT P&I COLLECTIONS	DELINQUENT TAX COLLECTIONS	DELINQUENT P&I COLLECTIONS	TOTAL COLLECTIONS	% OF COLL
93 - CITY OF ALVIN							
2025	17,513,148.15	17,082,079.57	61,156.70	38,643.87	82,243.60	17,264,123.74	98.57%
2024	16,770,877.07	16,584,538.81	56,481.77	(61,315.42)	80,249.45	16,659,954.61	99.33%
2023	15,502,312.26	15,623,412.54	64,907.81	220,878.80	70,009.53	15,979,208.68	103.07%
94 - CITY OF LAKE JACKSON							
2025	12,538,459.62	12,228,472.61	34,710.50	(137,420.69)	29,129.81	12,154,892.23	96.94%
2024	10,745,643.08	10,726,779.32	33,583.60	(103,741.34)	26,293.55	10,682,915.13	99.41%
2023	10,285,200.80	10,478,149.56	30,836.48	59,081.05	16,184.82	10,584,251.91	102.90%
95 - CITY OF DANBURY							
2025	543,178.68	519,422.38	2,527.32	10,993.70	2,204.18	535,147.58	98.52%
2024	537,526.11	523,994.78	3,340.98	9,560.70	2,220.30	539,116.76	100.29%
2023	503,669.58	490,175.63	2,274.29	28,264.92	5,040.91	525,755.75	104.38%
96 - CITY OF PEARLAND							
2025	112,469,204.29	111,213,092.56	307,244.84	(419,208.40)	197,834.84	111,298,963.84	98.95%
2024	107,204,843.94	106,959,366.03	297,325.18	(616,748.31)	220,218.96	106,860,161.86	99.67%
2023	103,997,459.48	104,837,118.34	288,033.00	481,056.90	157,507.38	105,763,715.62	101.69%
97 - TOWN OF QUINTANA							
2025	1,203.07	1,182.47	1.10	7.10	4.35	1,195.02	99.33%
2024	1,215.53	1,196.67	1.10	7.50	11.60	1,216.87	100.11%
2023	1,193.47	1,182.24	1.13	2.83	1.32	1,187.52	99.50%
98 - CITY OF LIVERPOOL							
2025	57,865.03	52,864.49	661.21	4,078.52	915.73	58,519.95	101.13%
2024	52,487.05	47,142.76	684.03	1,459.25	631.85	49,917.89	95.10%
2023	47,683.16	44,577.74	684.34	2,195.12	618.75	48,075.95	100.82%
100 - CITY OF IOWA COLONY							
2025	7,416,130.72	7,322,698.03	15,472.07	32,472.18	9,697.72	7,380,340.00	99.51%
2024	6,570,456.62	6,538,327.38	15,459.76	22,234.27	11,558.74	6,587,580.15	100.26%
2023	5,793,272.35	5,761,557.60	13,993.99	(3,989.68)	7,129.61	5,778,691.52	99.74%
101 - VILLAGE OF BAILEY'S PRAIRIE							
2025	38,517.99	37,332.14	270.47	610.82	222.73	38,436.16	99.78%
2024	37,966.94	37,068.66	315.94	529.23	245.16	38,158.99	100.50%
2023	37,477.98	36,800.21	399.67	1,716.76	329.67	39,246.31	104.71%

CURRENT YEAR UNUSED INCREMENT RATE

2026 Lake Jackson

LINE # & YEAR

Line 64 - 2025	Rates	INSERT FROM:
A. Voter Approval Tax Rate	$0.394840	2025 LINE 69
B. Unused Increment Rate	$0.000000	2025 LINE 68
C. Subtract B from A	**$0.394840**	
D. Adopted Tax Rate	$0.378911	2025 Adopted Rate
E. Subtract D from C	**$0.015929**	
F. 2025 Total Taxable Value	$ 3,353,669,771	2025 Line 61
G. Multiply E by F and Divide by $100, if less than 0, enter 0.	**$ 534,206**	2025 Foregone Revenue

Line 65 - 2024	Rates	INSERT FROM:
A. Voter Approval Tax Rate	$0.318058	2024 LINE 68
B. Unused Increment Rate	$0.000000	2024 LINE 67
C. Subtract B from A	**$0.318058**	
D. Adopted Tax Rate	$0.325929	2024 Adopted Rate
E. Subtract D from C	**-$0.007871**	
F. 2024 Total Taxable Value	**$ 3,408,058,435**	2024 Line 60
G. Multiply E by F and Divide by $100, if less than 0, enter 0.	**$ -**	2024 Foregone Revenue

Line 66 2023	Rates	INSERT FROM:
A. Voter Approval Tax Rate	$0.337422	2023 LINE 67
B. Unused Increment Rate	$0.010406	2023 LINE 66
C. Subtract B from A	**$0.327016**	
D. Adopted Tax Rate	$0.327173	2023 Adopted Rate
E. Subtract D from C	**-$0.000157**	
F. 2023 Total Taxable Value	**$ 3,277,610,103**	2023 Line 60
G. Multiply E by F and Divide by $100, if less than 0, enter 0.	**$0**	2023 Foregone Revenue

Line 67 Total Forgone Revenue Amount	
Add Lines 63G, 64G and 65G	**$ 534,206**
Line 68. Total 2026 Unused Increment Rate	
Insert Line 22 from Current Year NNRR Worksheet	$ 3,344,458,716
Divide line 66 by Line 22 NNRR Worksheet x $100	**$0.015973**
Line 69. Total 2026 VATR, w/UIR	
Enter applicable Line 50, 51, 59 or 63 from current worksheet	$0.394380
Add Line 67 to VATR Line Above (B37+B35)	**0.410353**

Section 26.04(c)(2)(B) Definition of Voter Approval Rate for a Taxing Unit Other than a Special Taxing Unit:
VOTER-APPROVAL TAX RATE = (NO-NEW REVENUE MAINTENANCE AND OPERATIONS RATE X 1.035) + (CURRENT DEBT RATE + UNUSED INCREMENT RATE)